App F IX 4

Previous References 1945 -46 (Vol) **File No** 30-45

Serial Nos 11 12

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos TWO

Part B for January

SUBJECT

Budget Estimates of the Phantasian Provincial Municipality 1946

4 5737-38 3 1 in all

To

The Hon'ble Kolar
Comptroller
& Fin

Sanction me

Ky

	Demurrage fees						
	Total 10						
11	Fines						
12	Interest on investments	337	268	337		337	
13	Land Revenue and cesses						
14	Revenue from sewage farms	25	23				
15	Other items—						
	Sale of fish in tanks						
	Sale of fort stones						
	Sale of unserviceable articles	200				18	
	Miscellaneous						
	Total 15						
	Total C	30,922	3151	20572		8,810	
D	Grants and Contributions—						
	From Government—						
	For road repairs						
	For sanitary purposes						
	For educational purposes	1155	1084	1155		1420	
	Purnaiya s Chattram feeding charges						
	Total 1						
2	From District Funds—						
	For ~~road repairs~~ Educational purposes	1200	1000	1200		1100	
3	From other sources—						
	(a) ~~Local Funds General~~ Fee from high School	7680	4763	5482		4621	
	(b) ~~Mazra Funds~~ Equipment grants	200	1104	200		1225	
	(c) Other sources (to be specified) Repairs of Railway approach road Sringeri Mutt						
	Total 3						
	Total D	10,235	7,951	8,037		8,366	

B Statement showing details of estimates of receipts for the year 194 —194 —*concld*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits			50		
3 Refunds and recoveries	200/-	30/-	400	2 418	
4 Other items (to be specified) Recoveries of overpayment of previous years	50/-		50		
Total E	250	30	500	2, 418	
F Public debt—					
1 Loans					
2 Deposits	2 000	4128	2000		
3 Advances	2, 000	1063	2000	4892	
4 Other items (to be specified) Godown Cess	1250	850	800		
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	5,250	6,041	4800	4,892	
Total Receipts	87,797	61,440	61,529	48,475	

...ng details of estimates of Expenditure for the year 194 —194

...etails of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensu ing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the cuerent year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(a) Salary of establishment contribu tion towards the pay of the estab lishn ent of the Local Fund Depart ment of the Deputy Commissioner s Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks					
Permanent	2,000	1467	1956	1925	
~~Temp.rary~~ D A	600	500	360		
~~Local~~ allowance V P	360	360	360		
(b) Travelling allowance	100	26	75	45	
(c) Contingencies	120	120	120	100	
(d) Furniture	100	40	200	36	
(e) Stationery supplied by Government Stationery Depot	125	15	125	86	

C Statement showing the estimates of expenditure for the year 191 —191 —*contd*

Items of Expenditure	Estimate for the ensuing year 191 —191	Revised estimate for the current year 191 —191	Sanctioned estimate for the current year 194 —194	Accounts of past year 191 —191 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals & printing	150	-	150		
Book binding charges	35				
Postage charges					
Telegram charges Including H M S Labels	10		10		
Printing charges	100		100		
Advertisement charges					
Clothing charges	500		200		
~~Belts and badges~~ Audit Charges	200	550	110	240	
Total (*f*)					
Total 2					
Total 1	4400	3098			
II. Collection—					
I Octroi—					
(a) Establishment	1,140	840	840	1,123	58×12 = 696 ~~715×12 = 900~~ 1596
Permanent D A 17	768	420	300		48×12 = 576
Temporary (Groundnut)	260				70×12 = 840 1416
Revision of Establishment					
Total (					
(b) Commission					

(c) Other charges (to be specified)					
Rewards	14	10	20		
Rent					
Contingencies	48	48	60	48	
Miscellaneous					
Total (c)					
Total 1					
2 Other taxes—Mohatharfa					
(a) Establishment— 480	960	900	960		
~~Permanent~~ D A 120	410	60		928	one bdl wheels on Rs 1578 DA
Temporary including 276	500	324	240		
Total (a) 120					
(b) Commission					
(c) Other charges (to be specified)					
Contingencies					
Painting door numbers					
Bicycle badges					
Total (c)					
Total 2					
3 Rents and other receipts—					
Establishment—					
Permanent					
Temporary					
4 Refunds					
Total II					
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	600	525	520	525	
Total A	9 100	6,225	6 706	5,056	
	9 100	6225	5701	50, 6	

996

-1844
7256 + leave allowance

C Statement showing details of estimates of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 191 —194	Sanctioned estimate for the current year 191 —194	Accounts of past year 191 —19 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges—	5,500	5,981	5,000	6,150	
(a) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract					
(*d*) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—	20	10	20	1	
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total		5991	5,020	6,151	

C Public Works carried out by Public Works Department—						
(1) Original works						
(2) Repairs						
(3) Establishment						
(4) Tools and plant						
Total C						
D Public Works carried out by Civil Department—						
(1) Original works	4,000		4,163	5,000	1,508	In Sweepers colony & Houses
(2) Repairs	2,000		5,045	2,000	2,130	
(3) Compensation Acquisition of Land	5,000		9,936	10,000	1,357	
(4) Tools and plant						
(5) Establishment charges—						
Permanent						
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector						
Contingencies						
Total (5)						
Total D	11,000		19,144	17,000	4,995	
E Public Health and Convenience—						
1 Health Office—						
(a) Health Officer						
(b) Establishment—						
Permanent						
Temporary						
(c Other charges						
Total 1						

C Statement showing details of estimates of expenditure for the year 191 —191—*contd*

Items of Expenditure	Estimate for the ensuing year 191 —191	Revised estimate for the current year 191 —191	Sanctioned estimate for the current year 191 —191	Accounts of past year 191 —191 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent + D A	4,328	4,008	4,008		
Temporary + D A	3 512	840	840	5,030	
Provision for additional establishment or revision of establishment					
Local allowance		2,100	1,740		
Total (a)					
Road-watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—				100	
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts	10	10	50		
Purchase of dustbins	300				
Purchase of brooms tools and plant	200	60	100		
Miscellaneous					
Total (c)					

87+12=99×12=1200

DA 240

DA
Sanry Depts 87 = 12
" nursery 12 = 8
Peons 10 8
109+28=137×12
1644
Cycle allowance 120
52 @ 52
1764.

DA for sweepers 22×8
176×12
2112

Sweepers (3) 11 = 33
" 9 (10) 90
" 8 (9) 72
Scavengers 2 (10) 20
215×12
2580

1764 + 2112 + 2580 } 6456

M A M 1 —Rule 18]

BUDGET ESTIMATES

OF THE

Chintamani **Municipality**

FOR THE YEAR 1945—1946

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44

A —Abstract estimates of Revenue and Expenditure for the year 194 —194

Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	48,000	44075	27500	23868			A General Administration	9 100	6 225	6706	5056		
							B Public Safety	5 520	5991	5020	6151		
B Realization under special acts	140	192	120	121			C Public works carried out by P W D	-	-	-	-	-	-
							D Do by Civil Dept	11,000	19144	17000	4995		
C Revenue derived from Municipal property and powers apart from taxation	30,922	31 57	20,572	8 810			E Public Health convenience	15,100	13 409	13,044	12 535		
							F Public Instruction	15,467	12 248	12,031	10 628		
D Grants of contributions	10,235	7951	8037	8 366			G Contributions and grants in aid (Private)	4,410	41,30	3,930	125		
E Miscellaneous	250	30	500	2,418			H Miscellaneous	120	70	250	695		
							I Public Debt	5250	3245	4 800	5085		
F Public Debt	5250	6041	4,800	4,892									
Total Receipts	87 797	61 440	61 529	48 475			Total Expenditure	65 967	64 462	62 781	45,270		
Opening Balance	12881	15903	11309	12698			Closing Balance	34711	17881	12849	15903		
Grand Total	100678	77343	72838	61173			Grand Total	100678	77343	75630	61173		

Memorandum
1945

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	22 000	23 569	12 000	14 608	
2 Taxes on buildings and lands	10 000	10 564	8 400	5,077	
3 Taxes on vehicles and animals	-				
4 Taxes on professions and trades	-				
5 Tolls and ferries	3000	3,904	1500	1172	
6 Water tax	2 500	2949	2 500	1419	
7 Lighting tax	2 500	2 133	2 100	1058	
8 Conservancy cesses (including scavenging and latrine rates)	-				
9 Mohataifa—					
(a) Shop tax	800	756	500	318	
(b) Oil mill tax					
(c) Cart tax	300	200	500	216	
Total 9	-				
10 Other taxes (to be specified)	-				
Total A	44,000	44,075	27 500	23 868	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	100	90	80	69	
Sale of stray cattle	20	-	20	52	
Refund of feeding charges	20	102	20		
Other items					
Total	140	192	120	121	

2	Public conveyances—							
	Carriage license fees							
	Fees for driver s badges							
	Other items							
	Total 2							
3	Other items (to be specified)							
	Total B	140		192		120		121
C	Revenue derived from Municipal property and powers apart from taxation—							
1	Rents of buildings ~~lands~~ etc	2000		1945		2000		1408
2	Sale proceeds of lands and produce of lands etc —							
	Sale of lands							
	Sale of grass	20,100		271		12010		3,651
	Sale of trees							
	Amarayi			357				
	Other items							
	Total 2							
3	Conservancy receipts (other than taxes and rates)—							
	Sale of manure night soil street refuse etc	100		100		100		
4	Sale proceeds of smuggled goods							4
5	Fees ~~and revenue~~ from ~~educational~~ Breeding Bull	150		176		100		74
	institutions—							
	School fees							
	Other receipts							
6	Fees and revenue from markets and slaughter houses—	8,000				6000		3312
	Income from markets							
	Income from slaughter houses							
	Total 6	8123		2 11		26210		54

B Statement showing details of estimates of receipts for the year 194 - 194 —*contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest					
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	10/-	11/	25/-	6/-	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

(d) Plague Cholera and other charges	500	500	1500	1,050
Epidemic Diseases Hospital—				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants—				
Contingent charges				
Furniture and fittings				
Repair and improvement of sheds				
Total E D Hospital -	8 750	7518	7238	6180
Disinfection—				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp—				
Total Plague charges—				
Cholera charges				
Total d)				
Total				

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 191 —194	Accounts of past year 191 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination—	27	1518	7204	6180	
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance			80		
(ii) Establishment	430	430	430		
(iii) House rent contingencies and furniture—					
House rent		110	110		
Contingencies					
Furniture					
(iv) Dieting charges	200	85	85		
(v) Bedding and clothing charges	75	15	15		
(vi) Country medicines	80	80	80		
(vii) Travelling allowances—	100	100	100		
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	200	200	200	2,423	
(c) Midwives and Maternity—					
(i) ~~Establishment~~ Reward to Mid wife	20	20	20		
Maharani s Hospital					
Midwives					
Total (i)					

| | | |

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 19! —191	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)	13 2	8808	85 02	8603	
			334		
St Martha's Hospital Bangalore	-	-			
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan	- -	- - -	-		
(f) Charges for treatment of indigent patients in the Pasteur Institute	-	- -			
(g) Veterinary Hospitals and Dispensaries	50	50	50	460	
(h) ~~Vaccination~~ Maintance of Bull	510	200	168		
(i) ~~Establishment~~ Feeding Charges	- - -	363	300		
~~Permanent~~ Vaccination	444	312	300	380	
~~Temporary~~ D A	- -	90	60		
(ii) ~~Other items~~ Cost of Lymph	50	374	50		
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment					
Permanent					
Temporary					
Contingencies					
House rent					

5	Maintenance of public gardens and buildings				900			900			825	
	Establishment											
	Purchase of plant seed etc		50			50			25			
	Cart hire											
	Miscellaneous											
	Total 5											
6	Markets and Slaughter houses											
	Market establishment											
	Slaughter house ~~establishment~~ Allowence		120			120			120			120
	Miscellaneous											
	Total 6											
7	Cattle-pounds											
	Establishment											
	Commission		36			12			12			12
	Feeding charges		25			25			25			22
	Rewards to impounders											
	Total 7											
8	Public Conveyances											46
	Establishment											
	Contingencies											
	Drivers badges											
	Printing numbers of carriages											
	Total 8											
			11200			11,304			10,932			10,466

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 191 —194	Sanctioned estimate for the current year 191 —194	Accounts of past year 191 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—	11,200	11,324	10,932	10,468	
Maintenance of water works and supply of water	2,000	400	400	1,877	Due to arrears to be paid to the Secretary kept an account of improvement of other Road.
Watchers or Guards—					
Permanent					
Temporary	1,800	1,235	1,132		
Miscellaneous—D: A		470	360		
Total 9					
10 Fairs and Festivals—				190	
Market Shows			200		
Decoration charges					
Other items H H Birth Day	100				
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 13					
Total E	15,100	13,409	13,044	12,535	

Public Instruction—							
1 Municipal Schools—	15775	14,400	10,891	≠	10,994	-	9,628
(a) Establishment							
Permanent—							
school							
school							
school							
Temporary—							
school							
Total (a)							
(b) Other charges	21	800	990		745		808
Rent							
Contingencies							
Printing charges							
Prize books							
Purchase of books maps kindergarten apparatus etc.							
Miscellaneous							
Total (b)		15200					
Total 1							
2 Contributions and grants to—							
(a) ~~Private Schools and Colleges~~ (1) Veda Pathshala		96	96		96		96
(2) Koran Pathshala		96	96		96		96
(Here enter names of schools with monthly grants							
		15,392	12,073		11,931		10,628

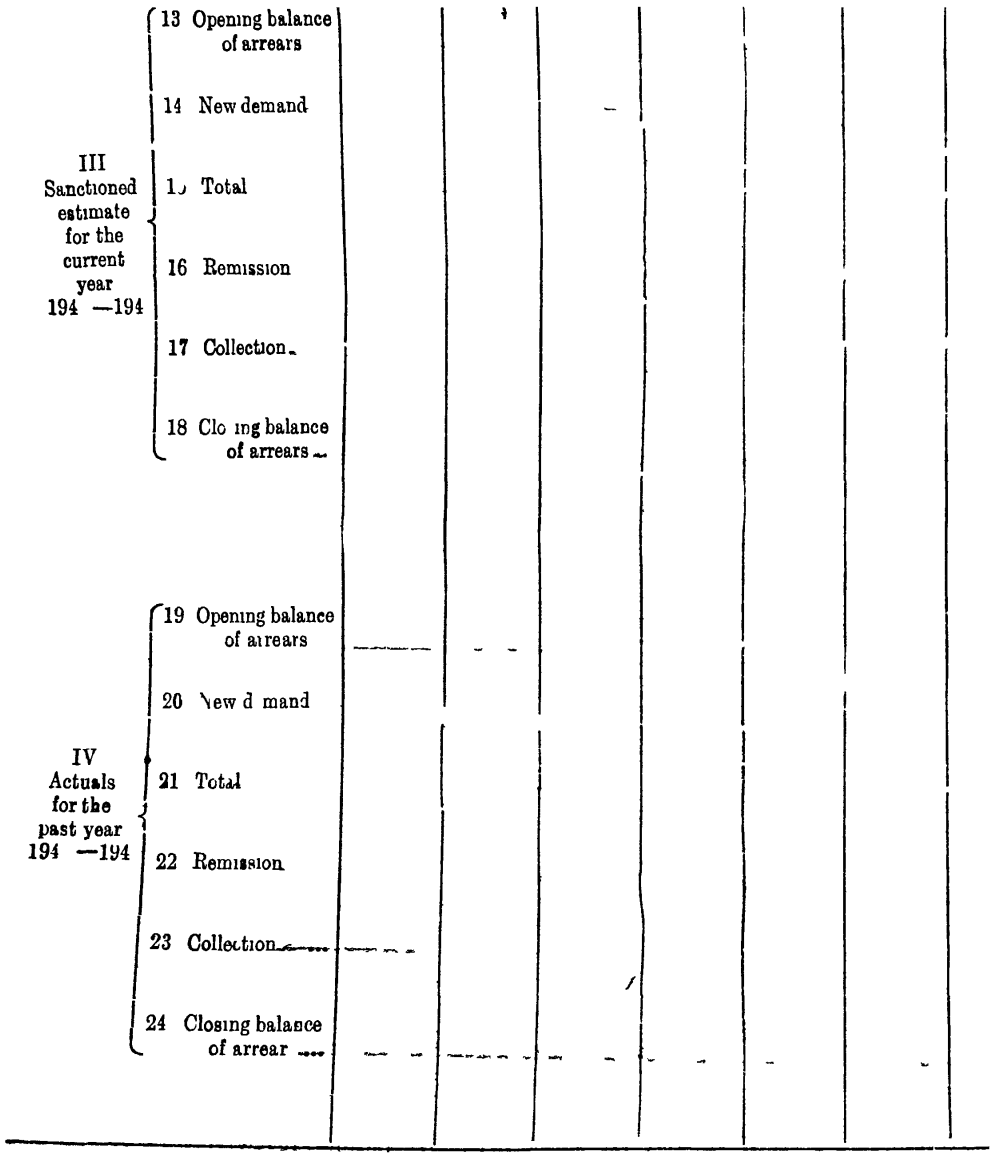
C Statement showing details of estimates of expenditure for the year 194 —194 —*concld*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	S nctioned estimate for the current year 191 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds	[illegible]	12 670	11 7 1	10 621	
(c) Village School Funds		-			
Total 2					
3 Other charges—(1) Red cross	25	50	25		
Establishment (2)	25	50	25		
(3) Miscellaneous	25	75	50		
Total F	15,467	12,248	12,031	10,628	
G Contributions and Grants in aid (private)—				5	
1 Reading Rooms and Libraries—					
Medical Inspection to School children	200	230	120		
~~Srinivas Mandiram, Bangalore~~	90	180	90		
~~Free Library Chikmagalur~~ Rent of primary School	120	120	120	120	
2 Other items (to be specified)—					
Arrears contribution towards water Supply Scheme	4,000	3,600	3,600		An account of improvement of roadways
~~Moiety of income payable to Sringeri Mutt~~					
Total G	4,410	4,130	3 930	125	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges					
4 Charitable institutions—Radio allowance and Renewal fee	60	70	250	109	
(a) Home for incurable paupers—					
Establishment	60				
Feeding charges					
Total (a)					

(b) Langarkhanas—				
Money doles				
Clothing charges				
Total (b)				
(c) Chattrams—				
Establishment				
Feeding charges				
Total (c)				
(d) Others (to be specified)				
Total 4				
5. Other items (to be specified) printing cost of Rubber Stamps etc				586
Expenditure of previous years adjusted in the current year				
Total H	120	70	250	695
1 *Public Debt*—				
1 Loans				
2 Deposits	2,000	1,215	2,000	2,657
3 Advances	2,000	1,143	2,000	144
4 Other items (to be specified) Educess	1,250	887	800	2,284
New extension charges (Bangalore City)				
Stock debits				
Total 1 Public Debt	5,250	3,245	4,800	5,085
Total Expenditure				

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

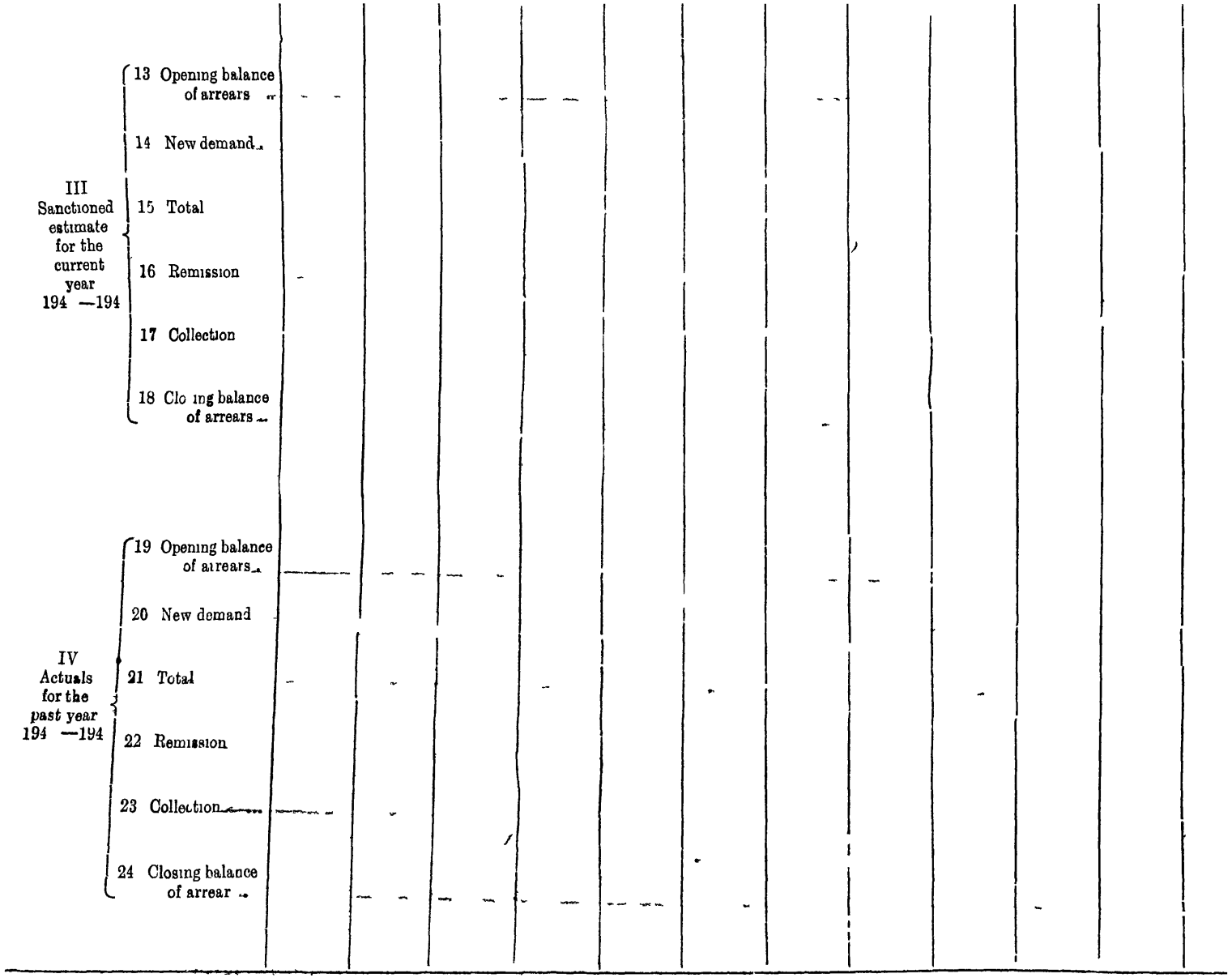
Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1 Opening balance of arrears													
2 New demand													
3 Total													
4 Remission													
5 Collection													
6 Closing balance of arrears													
7 Opening balance of arrears													
8 New demand													
9 Total													
10 Remission													
11 Collection													
12 Closing balance of arrears													


III
Sanctioned estimate for the current year 194 —194
13 Opening balance of arrears
14 New demand
15 Total
16 Remission
17 Collection
18 Closing balance of arrears
IV
Actuals for the past year 194 —194
19 Opening balance of arrears
20 New demand
21 Total
22 Remission
23 Collection
24 Closing balance of arrear

Showing the Demand Collection, and balance of the Municipality Kolar District for the Year 1944-45-

Particulars	Amount		
	23569	3	-
	23569	3	-
e	N.L	-	-
brought forward	15,324	9	8
for the Year	11,600	15	6
mand including arrears	26,925	9	2
ctions including Remissions	17,675	8	2
ance	9,250	1	0
brought forward	2,936	7	4
d for the Year	10,034	0	0
mand including arrears	12,970	7	4
lections including Remissions	8114	10	-
nce	4855	13	4
Demand including arrears under ds	63,465	3	6
Collections including Remissions all heads	49,359	5	2
Balance	14,105	14	4

Commissioner
President
9/10/45


III
Sanctioned estimate for the current year 194 —194
13 Opening balance of arrears
14 New demand
15 Total
16 Remission
17 Collection
18 Closing balance of arrears
IV
Actuals for the past year 194 —194
19 Opening balance of arrears
20 New demand
21 Total
22 Remission
23 Collection
24 Closing balance of arrear

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 , and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

adopted in the budget estimate for the year 194 —194 ,

G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7

3356

Serial No

MINISTER FOR AGRICULTURE
DEC 4 1940
3499

From the Deputy Secretary
No. C/4-36-5 dated 1-12-46
Forwards the budget estimates of Chemistry Division for 1945-46
Submitted with a draft secretary may be approved
3/12/45
Revised for 3/12/45
(Minister for Agr)
4/12/45
5/12/45
7/12/45

TYPING SECTION
7 DEC 1945
GEN & REV SECTT

To,
The D.C. Wolam
The Comptroller
2 5737-891-1-46
Sanctions the proposal

B.M. 7/6/46

NOTE—Contn Sheet

RL 30-45-11 | 3356 | 19-11-45

No.C.Per.Y.36-5/45-46. Office of the Deputy Commissioner,
Enc 1 file. Kolar District,
Dated, Kolar the 10th November 1945.

To

The Secretary to Government of Mysore,

Law Department, Bangalore.

Sir,

I have the honour to forward herewith the draft Budget estimates of the Chintamani Town Municipality for 1945-46 with my review thereon and to request you to kindly obtain sanction of Government thereto, and communicate the same to this office for further action

I have the honour to be,
Sir,
Your most obedient servant,
For Deputy Commissioner,
Kolar District
(Absent from station)

IS.3

No.C.Per v.36-5/45-6 Office of the Deputy Commissioner, Kolar Distric
Dated, Kolar the 10th November 1945

Budget estimates of Chintamani Town Municipal Council for the year 1945-1946

The Municipal Council have approved of the draft estimates as foll in their special meeting held for the purpose

Opening balance on 1/7/44	Rs 15,903
Revised receipts for 44-45	Rs 61,440
Total	Rs 77,343
Expenditure	Rs 64,462
Closing balance	Rs 12,881

The opening balance worked out is accepted

Receipts: The total income is estimated at Rs 87,797 as against Rs 61440/- being the revised estimates for the previous year The details under the several heads are given below

		Budget for 45-46.	Revised for 44-45.
A-1	Octroi	22,000	23,569
2	Taxes on buildings	10,000	10,564
5	Tolls and ferries	3,000	3,904
6.	Water tax	2,500	2,949
7	Lighting tax	2,500	2,133
9	Shop and cart tax	1,000	956
	(A) Total Rs.	41,000	Rs 44,075
B	Realisations under special Acts	140	192
C	Revenue from Municipal property and powers	30,922	3,151
D	Grants and contributions	10,235	7,951
E	Miscellaneous	250	30
F	Public Debt	5,250	6,041
	Total	Rs. 87,797	Rs. 61,440

It is seen that the estimates are based as per revised figures of th previous year under all heads and that while there is increase under the heads C and D, the anticipated receipts under A and F are less than in the previous year It is explained that the increase under C is expected from sale/of sites which will be laid out in the new extension for the formation of which acquisition proceedings were sanctioned by Covernment last year The realisations under shandy and Toll gate have increased fo the current year, while the revised figures under these heads taken togeth are based on the net figure after deducting the remissions that were sancti edto the shandy contractors owing to the closure of the shandy in plague season last year(1944-45) Under C-6 Revenue from Markets and Slaughter houses, the income is estimated at Rs 8000/- though the revised estimate shown blank This is incorrect and such omission should not been allow But as the total receipts for the year have been verified with the m

monthly cash account for June 1945, the estimates may be accepted. Statement No D which shows the D C.B. under each of the several heads ought to have been prepared independently for each iter instead of ~~xx~~ sending up a consolidated statement for the year for the 3 main heads clubbing several items It is difficult to scrutinise the estimates in the absence of a proper D.C.B. in the prescribed form and that some ~~sources~~ of the office account books were not available for preparing this statement is not convincing As the misappropriation cases for which they were produced in Criminal Courts have since been disposed of, the President should see that the Municipal Registers and Account books are got back and that the D C B. accounts are written up and kept upto date without any delay With these observations, the receipt side of the Budget is accepted.

Expenditure: The total expenditure proposed is Rs.65,967 as against the revised estimates of R 64,462 in the previous year as classified below

	Budget for 1945-46	Revised for 1944-45.
A. General administration	9100	6225
B Public Safety	5520	5991
D. Public works by Civil Agency	11000	19144
E Public Health and Convenience	15100	12409
F Public Instruction	15467	12248
G Contributions	4410	4230
H Miscellaneous	120	70
I Public Debt	5250	3245
Total	65967	64462

Under A-2 office establishment and miscellaneous the provision made is Rs.4400/- as against Rs 3098/- in the previous year This includes Rs 500/- for clothing to menials, printing charges of Rs.250/- and Rs.35/- for binding of books and R 10/- for purchase of service labels. Under T A the provision made is Rs.100/- as against Rs 46/- calculating the actuals under permanent establishment including D A the total amount required is R.2909/- as against Rs 3405/- as worked out in the estimates. As leave allowances to officials have not been provided for, the difference of R.496/- is treated as Reserve for leave allowances. Under Octroi collection, staff in addition to the D A. for the full year, the provision made is in excess of actual requirements and a sum of Rs 260/- for temporary establishment is a new item It is stated that during the ground nut season, four temporary peons on R.10+8(D.A) for four months are necessary to watch the imports and collect the Octroi duty This is reduced to Rs 150/- deleting Rs.110/- subject to

to the condition that previous sanction for temporary establishment of only two hands is obtained The extra provision included under Rs 1908/- is reduced to Rs 1416/- (-492) Similarly the provision under Mohatharfa establishment is in excess of actual requirements which works out to Rs 996 as against Rs 1870/- This is reduced by Rs 600/- retaining Rs 1270/- which includes leave allowance and any temporary menial establishment for which previous sanction of Government should be obtained before actually entertaining any temporary peon Thus the total expenditure under A is fixed a Rs 9100-1202= 7898

B Public Safety Due provision for public street lights and Rs 20/- for destruction of wild animals and dogs etc , has been made The estimates as framed may be accepted.

C Nil

D Public Works carried out by Civil Department

A sum of Rs 4000/- for formation of sweepers colony and Rs.2000/- for repair works have been provided for For land compensation of Rs 5000/- is earmarked Subject to the condition that the work of forming the colo for sweepers is to be done by the Department under sanction of Government that it should be entrusted to the Engineering Department, the expenditu proposed under D is retained

E Public Health and convenience The actual establishment charges on th conservancy staff including the Sanitary Inspector work up to Rs 6456/- as shown on page 12 and there is no explanation as to why provision is made f Rs 7740/- as against Rs 6948/- as per revised estimates The provision mad is reduced to Rs 7000/- resulting in a reduction of R 740/-. The usual charges for preventive measures against plague, cholera and maintenance charges of the Hospital, including Veterinary dispensary have been provide for under the respective heads The cost of maintaining the Breeding Bul is Rs 510/- as against Rs 563/- in the previous year. The other items are all of ordinary nature, showing no considerable variation The grants under temporary establishment under water supply and maintenance charges should be utilised only to the extent of sanctioned strength of th establishment including D A at the enhanced rates

F Public Instruction Under this head the expenditure for the Municipal High School provided is Rs 14,400/- as against Rs 10,891/- in the previous year and Rs 15,175/- as per detailed statement of expenditure enclosed Budget, as per enclosed copy of the resolution of the Municipal passed in their meeting held on 30/4/45 As the number of sect

in the High School have increased, the total expenditure under F(1) is fixed at Rs 15,200/- deleting Rs 800/- under other charges as no details are furnished without affecting the totals.

G. H I The items under these heads do not call for any remarks Arrears of contribution of water supply maintenance charges should be paid up without delay.

The financial position of the Municipality will be as follows:

Opening balance	..	Rs.12,881
Receipts : Normal	62,427 0	
Special	25,350 0	Rs 87,797
	Total	Rs.1,00,678
Expenditure: Normal	49,775 0	
Special	14,250 0	Rs. 64,025
		Rs. 36,653

The normal expenditure is within the normal income and the closing balance is above the prescribed minimum being 58% of the normal expenditure The surplus should be invested in Government securities or utilised for the extension of the local Hospital, the improvement of which is an urgent necessity in this important town There are no loans due by the Municipality A sum of Rs 5000/- has been invested in 4% Mysore State Loan Bonds apart from a fixed S B Deposit of Rs 5000/-

The president of the Municipality should see that the accounts of the D C B. are furnished in the prescribed forms without fail and that arrears should not be allowed to accumulate

Sd. K. GURU DUTT,

Deputy Commissioner,
Kolar District

MS.2.

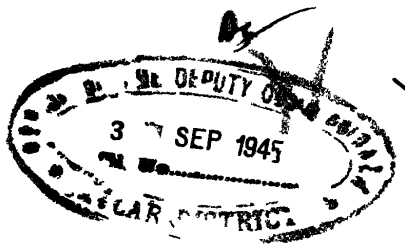
"Copy"

For Deputy Commissioner, Kolar

Sir,

I beg to enclose a copy of the Municipal High School Budget for the Year 1945-46 together with the resolution of the Municipal Council Dated 30-6-45 approving the budget estimate of the Municipality for the year 1945-46 for kind perusal and reference as called for

I Beg to Remain
Sir
Your Most Obedient Servant
V C Chennakeshavareddy
For President



meeting of the municipal
held on 30/4/45 at 5 PM

members present
13

Members absent
8

45-46 ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಅಂದಾಜು ಪಟ್ಟಿಯನ್ನು ವಿಚಾರಿಸಿ.

45-46 ನೇ ಸಾಲಿಗೆ ತಯಾರಿಸಿರುವ ಬಜೆಟ್ ಅಂದಾಜು ಪಟ್ಟಿಯನ್ನು ಅಂಗೀಕರಿಸಿ ಮುಂದಿನ ಕ್ರಮ

(Sd) J L Srinivasa Char
president
Town municipal Council
Chintamani

copy

V C chairman
Town municipal
30/4/45

1/9/45

Draft Budget Estimate of the Municipal High School Chittaranjan, for the year 1944

Receipt	Amount			Expenditure	Amount		
Fee income	7680	-	-	Establishment	14380	-	-
Govt Grant admissible	2228	-	-	T.A	25	-	-
District Board Grant fixed	1200	-	-	Furniture	250	-	-
Equipment Grant admissible	225	-	-	Laboratory	100	-	-
Departmental Grant towards dearness allowance	684	-	-	Library	100	-	-
				Printing Charges	150	-	-
Municipal Contribution	3158	-	-	Scouting	20	-	-
				Refund of fees	150	-	-
Total	15175	0	0	Total	15175	-	-

MUNICIPAL HIGH SCHOOL, CHINTAMANI

Selection Examination

III YEAR CLASS

4—11—1943] **Optional Science** [Time 12 A M to 3 P M
Max Marks 100

I Explain what is meant by Specific heat ?
A piece of bronze weighing 67 gms and at a temperature of 100 c was dropped into 65 gms of water at a temperature of 16° 5c The temperature of the water rose to 23 5c Determine the Sp ht of bronze and explain what your result means 12

II How will you use the Hare's apparatus to find the Sp gravity of any liquid ? 11

III (*a*) State and explain the Second Law of Motion
(*b*) Mention the Absolute and Gravitational Units of Force and the relation ship between them 12

IV Write short notes on any *Three* of the following — 9
(1) Permanent Hard water (2) Chemical Equations
(3) Dalton's Atomic Theory (4) Neutralisation

V With the help of Chemical Equations explain clearly what happens when—
(1) Calcium oxide is added to Ammonium Chloride and heated
(2) Caustic Soda is neutralised by Sulphuric acid and the mixture heated to dryness
(3) Strong Nitric acid is added to copper
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(5) Strong Sulphuric acid is heated with Sodium Nitrate
(6) Hydrogen is passed over culpric oxide 12

VI (*a*) On decomposing some Potassium chlorate, 298 gms of Potassium chloride were left Determine the weights of the chlorate heated and oxygen given off 5

(*b*) Give the formulae of the following —
Potassium dichromate, Blue Vitriol, Washing Soda, Sal Ammoniac 4

(*c*) How is Nitric acid prepared? Draw a neat sketch of the apparatus used 5

VII Describe the structure of the feather of a pigeon How is this organ used for flight ? 7½

VIII What kind of food does a rabbit eat ? Describe how its mouth parts are adapted for the kind of food that it eats 7½

IX Describe the external appearance and habits of the House Fly 7½

X Write short notes on —
(1) Movement of a rabbit (2) Earthworm is the Nature's Ploughman
(3) Irregular Flowers 7½

Details for the Draft Budget Estimate of the Municipal High School Chittaranjan for 45-46.

Item No	Receipt	Amount			Item No	Expenditure	Amount		
1	Fee income - 150 × 24 = 3600				1	Establishment - (Existing)			
	100 × 28 = 2800					1 Headmaster on 100-5-150 (150+15)×12 = 1800+180	1980	-	
	100 × 32 = 3200					2 Assistant Masters on 60-4-80 72+10, 64+10			
	9600					(136+20)×12 = 1632+240	1872	-	
	Less 20% Freeships 1920								
	7680	7680	-	-					
2	Govt Grant admissible - as calculated at 4/5 the not authorised expenditure as sanctioned Establishment Charges minus the income. Hence Govt Grant admissible will be ½ of 12136 - 7680 =	2228	-	-		6 Assistant Masters on 40-4-60 (52+10)6 = (312+60)×12 = 3744+720	4464	-	
						+ Increment 96+44+48 =	188	-	
						1 Commercial Instructor on 60-4-80 (68+10)×12 = 816+120 =	936	-	
3	District Board Grant - Fixed	1200	-	-		3 Pandits and Moulvies on 30-3-45 45+10, 45+10, 39+10			
4	Equipment Grant admissible as calculated at 50% of the provision for Expenditure on Furniture, Laboratory and Library	225	-	-		(129+30)×12 = 1548+360	1908	-	
						1 Clerk on Rs 20/- = (20+8)12 = 240+96	336	-	
5	Departmental Grant towards Dearness allowance - The Recent Go on the matter provides for a Grant at ½ the net expenditure					1 Attender on 12-1-15 (13+8)12 = 156+96	252	-	
						2 peons on Rs 10/- (10+8)²			
						(20+16)12 = 240+192	432	-	
						Drill allowance 20×9	180	-	
						Scavenging allowance 3×12	36	-	
	C.O	11333	-	-		C.O	12584	-	

MUNICIPAL HIGH SCHOOL, CHINTAMANI

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Item No	Receipts	Amount			Item No	Expenditure	Amount	
	B F	11333	-	-		B F	12584	-
	on the account subject to the maximum of Rs 3/- per head and hence the anticipated grant will be Rs	684	-	-		Contingency 8 X 12	96	-
						A S P F Contributions as 150 + 72 + 64 + 68 + 129 + 13 + 10 = 506 or 16 Rs pm X 12 =	212	-
						proposed additions to Establishment as decided by the managing Committee, at the Meeting on 10 V 44		
6	Municipal Contribution will be the excess of Excess of Expenditure over Income	3158	-	-		2 Assistant Masters on 40-4-60 5-2 * 2 = (104 + 200 A) X 12	1488	-
						NOTE - As the Management have resolved, at their November Meeting to fix the pay of the Assistant Masters at 5-2 in the 1st grade, 40-4-60 provision is made at that rate		
						Grand Total of Establishment	14380	-
					2	T A	25	-
					3	Furniture. The provision under furniture is raised by Rs 50/- in view of the increase in the cost of the furniture The provision in the last year's budget was Rs 200/- only	250	-
					4	Laboratory	100	-
					5	printing Charges	150	-
					6	Scouting	20	-
					7	Library	100	-
	Total	15175	-	-		C O	15025	-

MUNICIPAL HIGH SCHOOL, CHINTAMANI

Selection Examination

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Max Marks 100

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IX Describe the external appearance and habits of the House Fly 7½

X Write short notes on —
(1) Movement of a rabbit (2) Earthworm is the Nature's Ploughman
(3) Irregular Flowers 7½

Item	Receipts	Amount				Expenditure	Amount		
	Total B F	15175	-	-	8.	B F Refund of fees - The provision is only a token provision and the actual refunds will depend upon the actual no of Scholarship awards and migratory students	15025 150	- -	- -
	Grand Total	15175	-	-		Grand Total	15175	-	-

MUNICIPAL HIGH SCHOOL, CHINTAMANI

Selection Examination

III YEAR CLASS

4—11—1943] **Optional Science** [Time 12 A M to 3 P M
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of the President,
pal Council, Chintamani,
he 13th June 1945

I beg to submit herewith the Budget estima-te of the Municipal Council Chintamani with necessary explanatory memo. for your kind perusal and sanction,

1945-1940

I beg to remain,
Sir,
Your most obedient Servant,

President,
Town Municipal Council,
Chintamani

H STATEMENT SHOWING THE DETAILS OF ESTABLISHMENT FOR THE YEAR 1945-46 IN THE OFFICE OF THE PRESIDENT TOWN MUNICIPAL COUNCIL, CHINTAMANI, KOLAR DISTRICT

Head of account	Designation	Number	Rate of Salary	Total for the Year	Total for each Month	Remarks (Authority for the scale of Establishments entertained
A General Administration	C A to V P	1	Rs 30/-	Rs 360/-	Rs 30/-	G O No L 1131-241 Dated 26-8-21
	Head Clerk	1	Rs 40-2-50	600/-	50/-	G O L 6434-35/M1 15-33-38 dated 19-2-34
	Deputy Clerk	1	Rs 25-1-40	" 300/-	" 25/-	----Do---- do ------- do----
	Third Clerk	1	Rs 25-1-30	" 300/-	" 25/-	G O No L 5531-2/M1 4-43-36 dated 29-11-43
	Daffedar	1	Rs 12/-	" 144/-	" 12/-	G o No, L 1799-800/171-29-40-10 dated 29-8-40
			The scale of Daffedar has been raised to Rs 14/- and the orders of Govt is awaiting.			
	Peon	1	Rs 11/-	" 132/-	" 11/-	G O No L 1799-800/M L 29-40-10- dated 22-8-40
Octroi	Revenue Inspector	1	Rs 40/- C a 5/-	" 540/-	" 45/-	G O No L 5163-5/M1 52-42-40 dated 24-11-42
	Octroi Mutsaddi	1	Rs 20-1-30	" 240/-	" 20/-	G O No L 2395-416/LB 11-21-11 dated 24-10-21 and resolution No 10 of 26-8-25 and No 5 of 30-4-1928
	Peons	4	Rs 10/- each	" 480/-	" 40/-	G O No, I 6108-9/M1 16-16-22 dated 19-3-1917
	Peon	1	Rs 10/-	" 120/-	" 10/-	G O No L 5295-M1 36-20-22 dated 19-10-21
Conservancy & Sanitaion	Sanitary Inspector	1	Rs 35-2-55-4-87	" 448/-	" 39/-	G O No, L, 16474-95 M1 184-21-23 dared 24-6-29
	Peon	1	Rs 10/-	" 120/-	" 10/-	G O No L 2395-416 ML 36-20-2 dated 24-10-21
	Sweepers	9	Rs 10/-	" 1080/-	" 90/-	G O No L 2976-9-MX 95 of 22-8-85
	Sweepers	8	Rs 9/-	" 864/-	" 72/-	G O No L 2395-416 ML 36-20-22 dated 24-10-21
	Scavengers	3	Rs 11/-	" 396/-	" 33/-	G O 6051-2121 16 16 21 I 16-3-17 G o 2395-416
	Scavengers	2	Rs 10/-	" 240/-	" 20/-	L B 11-21-11 dated 24-10-21 L 5392-3 M1 121-21-6 of 22-3-22
	Sanitary	1	Rs 12/-04	240/-		
Vaccination	Vaccinator	1	Rs 25-1-30	" 324/-	" 27/-	G O 2899-900/M1 16-34-22 dated 11/19-10-34

		Maintainance of Public Garden			
Gardeners	2	Rs 20/-	Rs 240/-	20/-	G O 470-1/47-6-2 dated 20-7-14 and G O 6055/M1 16-16-21 dated 16-3-17 and G O 2395-416 LB 11-21 pay raised from Rs9/- to Rs 10/-
		Water supply and maintainence			
Fitter	1	" 25-1-30 C A R5/-	" 360/-	30/-	R 5295 ML 36-20-32 19-10-20 and G O 2395 416 Lb 11-21-11 Dated 24-10-21 and G O I 6530-2/M1 35-39-73 dated22-1-40
Peon	1	12/-	" 144/-	12/-	Resolution No, 11 of 30-4-25
Watcher	1	10/-	" 120/-	10/-	G O No 6108-9 M1 16-16-22 dated 19-3-17 and G O 2395-416 /lb 11-21-11 dated 24-10-1921
Cattle pound	-	1/-	" 12/-	1/-	G o L 3698-9-M1 34-21-14 dated 23-12-1927
		Mohatarfa Temporary Establishment			
Bill collector	1	15/-	" 180/-	15/-	G O 5179-80/M1 445-34 Dated 18-11-43 sanction is obtained every year
		Water Supply			
Cleaner	1	12/-	"	-	No Government order but awiting
Asst Operator	1	12/-	--	--	No Government order but awiting
Helper	1	10/-	--	--	No Government order but awiting
		Garden Section			
Gardener	2/-	10/-each	240/-	20/-	No Government order but awiting
Hillock watcher	1	6/- --	72/-	6/-	No Government order but awaited
		Conervency			
Carts		12/-	576/-	48/-	No Government order but awaited
Slaughter house allowance		10/-	120/-	10/-	G O 5327-29-/M1 29-40-33
Khuran Patasala		8/-	96/-	8/-	G O L 1169-70/M1 63-40 Sanctioned for Two years from 1-7-40 sanction of Government is awaited
Veda Patasala		8/-	96/-	8/-	L 2266 7 M1 63-40-1 for Two years from 1-7-40 sanction of Government is awaited for furtner sanction
Radio Allowance		5/-	60/-	5/-	Resolution No 13 of 3-10-40
Primary School rent		10/-	120/-	10/-	No Government order is available
Peon	1	9/-	108/-	9/-	No Government order is available
Massigist	1	5/-	60/-	5/-	Sanctioned for one year from 17-10-44
Cycle allowance to conservency Pastry		Rs5/-	60/-	5/-	G O L 6851-2 M1 4-44-37 dated 10th January 1945

P-T-o

In the case of establishment the dearness allowance has not been included

13/6/45

President,
Town Municipal Council,
Chintamani

Office of the President,
Town Municipal Council, Chintamani,
Dated the 13th June 1944

Explanatory Memo on the Budget Estimate of the Chintamani Town Municipality for the year 1945-46

The opening Balance for the year 1945-46, works up to Rs 19,360/ as per revised estimate the details of which are shown hereunder -

	Revised Estimate for the year 1944-45		Estimate for the year 1945-46	
	Receipts	Expenditure	Receipts	Expenditure
A	38,600	7217/-	39,500/-	9,100/-
B	130/-	5510/-	140/-	5,520/-
C	19,858/-	--	30,922/-	--
D	8,055/-	18,000/-	10,235/-	11,000/-
E	525/-	13,738/-	250/-	15,100/-
F	4850/-	12,142/-	5,250/-	15,467/-
G	--	3,930/-	--	4,410/-
H	--	60/-	--	60/-
I	--	4,850/-	--	5,250/-
	72,018/-	65,507/-	36,297/-	65,907/-
OBF	12,949/-		19,360/-	

FINANCIAL POSITION OF THE COUNCIL

Estimated opening Balance	----	Rs, 19360/-
Receipts	----	" 86297/-
Total	----	" 105657/-
Expenditure	----	" 65907/-
Closing Balance	----	" 39750/-

The increase is

RECEIPTS

A1 Municipal Rates and Taxes -

A remarkable increase has been shown under the Head Octroi in the revised estimate for 1944-45 and the estimate for 45-46 This figure is mainly based on the actuals worked up till the worked up till the end of Feburary 1945 This increase is mainly due to more efficient supervision

A2 Taxes on Buildngs and Loans -

A2- Taxes on Buildings and Loans -

There is a slight increase under this head anticipated from better collection

C2 Sale of Lands -

The income is anticipated from the disposal of sites in the proposed New Extension for which acquisition proceedings are going on, as well as from the sale of sites in front of the Shandy Wadar for which sanction is sought There is keen demand for Sites both for dwelling houses and shops

EXPENDITURE

E 9 Water Supply and Maintenance Charges -

There is an increase of expenditure under this head Proposal for extending pipe Lines are pending and provision has been made for the supply of materials

There are no arrears on contribution to be paid

The anticipated closing Balance for the year 1945-46 works up to Rs 39,750/-

13/6/45

President,
Town Municipal Council,
Chinta ara

I the President from
the Municipal Council Chenkalpattu

State Loan Bond of 1953-63	Rs 5000/=	Int 4%
Fixed deposit No 141/7018 A 8 3/4 2	Rs 5000/=	At 2 3/4%

V C chairmanship the another
Vice President

year having been reported to be in your possession, you are hereby requested to remit Rs and As to the Municipal Collection Department as required by Section , Clause of the Mysore Municipal Act of 1906, within 15 days from the date of delivery of this notice And also please take notice that in case of your omitting to do so, coercive measures will be taken to recover the tax

President, Municipal Council,

Date *194* *City*

Description of vehicles and animals	Number in possession	For the half year	
		Rate for each	Tax

WD 05574—GPB—150 pads of 100 sheets each—10-3-42

L Ms 20-45-12 Dt 1-1-46

L 5737-8 Proceedings of the Court of the Maharaja of Cochin

Read.

Letter no C Rev Y 36-5/45-46 dt 10 11. 1945 from the Dy Comr, Kota Dt, forwarding for sanction the budget estimates of the chittanur Town Municipality for the year 1945-46

Order No L 5737-8

Recorded with the following observations —

2) The municipal council has an investment of Rs 10000/- There are no loans due by the municipal council.

3) The municipal council anticipates an income of Rs 87,797 for the year 1945-46. The receipts side of the budget is sanctioned.

4) The municipal council has provided for an expenditure of Rs 65,967. The expenditure side of the budget is sanctioned with the following modifications.

Budget Head	provided by the Municipality	Limited by Govt	Remarks
	Rs	Rs	
A General Admin.	9,100	7898	As recommended by the Deputy
E Public Health Conservancy Establishment			
conservancy Staff	7740	7,000	Based on the revised Jo.
~~F Public Institutions~~			
Municipal Anglo Vernacular School	15,467	15,200	As recommended by the Deputy

5) According to the above, the abstract of income & the budget will be as noted below:-

Opening balance			Rs 12,881.
Receipts	Normal	Rs 62,447	
	Special	25,350	87,797
Total			1,00,678
Expenditure	Normal	49775	
	Spl	14250	64,025
			36,653

Closing balance

6) It is seen from the above that the normal expenditure is within the normal income & the closing balance is above the prescribed minimum

7) The arrears under the motor tax & other taxes amounting to Rs 14,106 are in very heavy & efforts should be

be made to collect the same
very early. The contributions payable to
the Local Depts of Govt should
be promptly paid into account allowing
them to fall into arrears
8) No new items of expenditure
should be incurred without
obtaining the sanction of the
competent authority
9) The question of utilising the
surplus income on the
improvement of the Local
Hospital (as suggested by the D.C.) may be considered
by the Municipal council

D.S.W. 4/12/45
for Rev Secretary

2 The Dy Com. Kolar
& Comptroller to note

dsw
4/12/45